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| | 0575-2361562 | 0575-2360805 |
| | 0575-2366328 | 0575-2366328 |
| | sfzhquan@sfoa.ifirst.com.cn | sfzhquan@sfoa.ifirst.com.cn |

## 2.2

### 2.2.1

| | | | |
|---|---|---|---|
| | | | |
| | 897,964,391.75 | 519,150,324.18 | 72.97% |
| | 389,683,412.73 | 383,694,622.69 | 1.56% |
| | 2.849 | 2.805 | 1.57% |
| | 2.784 | 2.648 | 5.14% |
| | | | |
| | 16,653,110.23 | 13,116,168.45 | 277.00% |
| | 0.0348 | 0.0474 | 221.00% |
| | 0.0348 | - | - |
| | 1.22% | 1.66% | 231.00% |
| | 1.66% | 0.89% | 286.00% |

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| | |
| | 4,780,500.49 |
| | 307,837.11 |
| | 1,475,978.92 |
| | 2,996,684.46 |

### 2.2.2

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2.2.2.1

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| | | | | |
| | 96,596,996.17 | 29,507,858.43 | 107,991,746.99 | 103,791,564.67 |
| | | | | |
| | 30,698,691.99 | 1,764,000.00 | 600,000.00 | 400,000.00 |
| | | | 2,000,000.00 | 2,000,000.00 |
| | | | | |
| | 234,611,717.46 | 128,775,253.41 | 112,023,395.53 | 103,227,800.12 |
| | 19,345,260.37 | 38,846,472.67 | 17,928,445.48 | 30,336,057.50 |
| | 9,138,401.52 | 5,337,258.77 | 11,084,432.49 | 8,938,204.49 |
| | | | | |
| | 166,094,939.09 | 39,847,566.93 | 43,471,247.62 | 36,243,541.31 |
| | 1,137,512.34 | 173,446.08 | 62,823.63 | 62,823.63 |
| | | | | |
| | | | | |
| | 557,623,518.94 | 244,251,856.29 | 295,162,091.74 | 284,999,991.72 |
| | | | | |
| | 69,498,348.57 | 196,989,291.23 | 72,616,398.45 | 119,499,878.32 |
| | | | | |
| | 69,498,348.57 | 196,989,291.23 | 72,616,398.45 | 119,499,878.32 |
| | | | | |
| | | | | |
| | 379,479,612.39 | 175,460,937.57 | 213,028,199.92 | 190,900,813.39 |
| | 121,531,143.99 | 77,766,053.72 | 86,618,385.74 | 76,127,098.34 |
| | 257,948,468.40 | 97,694,883.85 | 126,409,814.18 | 114,773,715.05 |
| | 1,038,224.98 | 222,290.88 | 1,657,409.22 | 841,475.12 |
| | 256,910,243.42 | 97,472,592.97 | 124,752,404.96 | 113,932,239.93 |
| | | | | |
| | 1,979,019.52 | | 15,507,389.79 | |
| | | | | |
| | 258,889,262.94 | 97,472,592.97 | 140,259,794.75 | 113,932,239.93 |
| | | | | |
| | 11,584,141.28 | 9,622,469.93 | 10,372,534.93 | 9,892,352.93 |
| | 369,120.02 | | 739,504.31 | |
| | | | | |
| | 11,953,261.30 | 9,622,469.93 | 11,112,039.24 | 9,892,352.93 |
| | | | | |
| | | | | |
| | 897,964,391.75 | | 519,150,324.18 | 528,324,462.90 |
| | | | | |
| | 159,700,000.00 | | | |

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| | 194,121,368.20 | 44,279,084.63 | 46,283,648.23 | 44,227,458.49 |
| | 170,076,448.45 | 34,070,226.66 | 36,510,341.44 | 35,647,575.08 |
| | 62,879.64 | 15,514.20 | 599,534.09 | 579,303.10 |
| - | 23,982,040.11 | 10,193,343.77 | 9,173,772.70 | 8,000,580.31 |
| - | 792,494.43 | 503,730.38 | 710,399.11 | 706,859.53 |
| | 9,131,042.99 | 7,443,226.37 | 8,644,130.97 | 7,506,318.75 |
| | 6,357,031.60 | 4,082,800.61 | 4,356,162.76 | 3,764,136.34 |
| | 2,821,417.70 | 262,928.86 | -113,328.94 | -100,262.80 |
| - | 6,465,042.25 | -1,091,881.69 | -3,002,792.98 | -2,462,752.45 |
| - | 68,902.74 | 5,991,137.89 | -913,452.16 | -1,173,089.81 |
| | 64,384.00 | 64,384.00 | | |
| | 109,945.56 | 103,618.66 | 22,967.40 | 19,438.40 |
| | 117,863.07 | 80,705.07 | 307,749.45 | 306,715.36 |
| - | 6,590,411.48 | 4,986,553.79 | -4,201,027.19 | -3,923,119.22 |
| | 16,409.68 | | 138,720.66 | |
| | 1,819,762.40 | | -416,628.63 | |
| | | | | |
| - | 4,754,239.40 | 4,986,553.79 | -3,923,119.22 | -3,923,119.22 |
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| | 4,754,239.40 | 4,986,553.79 | -3,923,119.22 | -3,923,119.22 |

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| | 4,754,239.40 | 4,986,553.79 | -3,923,119.22 | -3,923,119.22 |
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| | | | | |
| | 291,812,045.69 | 139,429,011.09 | 112,228,033.29 | 104,398,859.42 |
| | 243,893,666.98 | 107,481,300.87 | 87,598,970.79 | 80,882,202.16 |
| | 767,066.46 | 692,524.56 | 1,118,638.16 | 1,065,612.48 |
| - | 47,151,312.25 | 31,255,185.66 | 23,510,424.34 | 22,451,044.78 |
| - | 2,675,516.83 | 2,005,622.27 | 1,935,090.99 | 1,925,363.84 |
| | 24,368,643.85 | 21,388,537.63 | 20,850,278.22 | 19,065,621.95 |
| | 17,690,984.23 | 13,524,228.74 | 13,529,118.29 | 11,924,624.97 |
| | 3,504,932.69 | 755,317.33 | -1,633,016.81 | -1,575,329.08 |
| - | 4,262,268.31 | -2,407,275.77 | -7,300,864.37 | -5,038,509.22 |
| - | 420,093.29 | 5,549,795.56 | -934,819.48 | -2,361,333.37 |
| | 127,030.00 | 124,030.00 | | |
| | 3,781,105.23 | 3,773,914.33 | 63,792.40 | 44,563.40 |
| | 307,837.11 | 270,679.11 | 540,523.42 | 531,715.36 |
| - | 8,282,659.72 | 6,769,785.01 | -8,712,414.87 | -7,886,994.55 |
| | 75,398.63 | | 542,248.39 | |
| | 1,723,471.05 | | -1,462,692.73 | |
| | | | | |
| - | 6,483,790.04 | 6,769,785.01 | -7,791,970.53 | -7,886,994.55 |

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| | -76,846,611.11 | -76,691,427.34 | -45,352,561.39 | -44,437,243.82 |
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| | | |
| | 282,188,052.13 | 148,482,409.92 |
| | 73,482.35 | 70,482.35 |
| | 39,653,600.57 | 24,006,273.33 |
| | 321,915,135.05 | 172,559,165.60 |
| | 257,140,766.09 | 107,574,038.83 |
| | 17,375,284.64 | 13,365,562.82 |
| | 11,190,487.28 | 4,390,625.92 |

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|---|---|---|
| | 977,897.43 | |
| | -925,553.80 | -110,622.45 |
| | 1,436,192.77 | 3,865.01 |
| | -3,644,232.32 | -3,647,479.32 |
| | | |
| | 3,504,932.69 | 755,317.33 |
| | -420,093.29 | -5,549,795.56 |
| | | |
| | -12,718,806.78 | -3,604,025.62 |
| | -46,538,321.72 | -28,456,922.74 |
| | 50,147,948.04 | 7,680,819.60 |
| | | |
| | 1,723,471.05 | |
| | 13,116,168.45 | -16,420,977.45 |
| 2 | | |
| | | |
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| 3 | | |
| | 96,596,996.17 | 29,507,858.43 |
| | 107,991,746.99 | 103,791,564.67 |
| | | |
| | | |
| | -11,394,750.82 | -74,283,706.24 |

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| | | 19,209 |
| | | |
| | | A B H |
| | 613,004 | A |
| | 353,985 | A |
| | 348,488 | A |
| | 344,682 | A |
| | 306,265 | A |
| | 301,685 | A |
| | 295,416 | A |
| | 293,436 | A |
| ! " | 288,288 | A |
| # $ | 288,054 | A |

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| | | | |
| . / 0 | 14,319.51 | 10,720.17 | 25.14% |
| 1 . 2 | 14,861.70 | 13,669.20 | 8.02% |
| | 3,935.35 | 3620.53 | 8.00% |
| | | | |
| | 14,319.51 | 10,720.17 | 25.14% |
| 3 4 5 | 14,861.70 | 13,669.20 | 8.02% |
| | 3,935.35 | 3620.53 | 8.00% |

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| | 2006 1-6 | | 2006 7-9 | | |
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| | | ( : | | ( : | |
| | 1,692,248.23 | 100.00% | 6,590,411.49 | 100.00% | 0 |
| | 23,169,272.13 | 1369.14% | 23,982,040.11 | 363.89% | -1005.25% |
| | 1,883,022.40 | 111.27% | 792,494.43 | 12.02% | -99.25% |
| 9 | 27,255,068.48 | 1610.58% | 18,309,492.29 | 277.82% | -1332.76% |
| | 3,481,185.63 | 205.71% | -7,917.51 | -0.12% | -205.83% |

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